CITY OF GARIBALDI
RESOLUTION 2024-04

A RESOLUTION OF THE CITY COUNCIL OF GARIBALDI SETTING RATES AND CHARGES RELATING TO WATER SERVICE EFFECTIVE JULY 1, 2024, AND REPEALING 2023-07

WHEREAS, The City of Garibaldi provides and maintains water utility service for its citizens and businesses.

WHEREAS, The City of Garibaldi passed Resolution 2023-07 on June 20, 2023, which raised water rates for the first time since July 19, 2010, by Resolution 2010-22.

WHEREAS, Resolution 2023-07 established water rates for residential and commercial accounts. Water rates for residential and commercial accounts were not the same. Residential account rates were equal to or greater than most commercial rates.

WHEREAS, The City of Garibaldi Water Fund Operating and Maintenance (O&M) expenses are determined by adding the Water Department Personnel Services and Water Department Materials & Services, Capital Outlay, Payroll liability transfers and Public Works Equipment Reserves line items.

WHEREAS, The US Department of Labor and Statistics' Consumer Price Index for All Urban Consumers (CPI-U) for 2023 is 4.1%.

THE COMMON COUNCIL OF THE CITY OF GARIBALDI RESOLVES AS FOLLOWS:

1. Repeal: all Resolutions providing for Water System charges are hereby repealed, specifically including 2023-07.
2. Fees and Charges:
   A. Effective July 1,2024, Water System charges shall increase by the CPI of 4.1%.

   B. Effective July 1, 2024, Water System charges shall be $37.62/4,000 gallons of water for both residential and commercial accounts and includes the 4.1% increase 2A above. See the spreadsheet on Page 3 of this document.

   C. Effective July 1, 2024, the residential and commercial overage rate per 1,000 gallons will increase to $4.60.

D. Reconnection Fee: $52.00

E. Connection Fee: The connection fee shall be the actual cost to the City for labor, materials, and equipment plus a 10% administration fee.

PASSED BY THE COMMON COUNCIL AND APPROVED BY THE MAYOR, this 20th day of May 2024

K Findling

Kathryn Findling, Mayor

ATTEST:

Liane Welch

Liane Welch, City Manager Pro Tem

Type Account	Base Gallons	Old Rate Res No 2023-07 per 4,000 gallons	Old Rate Res. No. 2023-07	Old Rate equivalent to 4,000 gallons	Increase 4.1% CPI	New Rate Resolution 2024-04	Old overage rate/1,000 gallons	New overage rate/1,000 gallons
Residential ¾"	4,000	$36.14	$36.14	$36.14	$1.48	$37.62	$4.06	$4.60
Commercial ¾"	4,000	$36.14	$36.14	$36.14	$1.48	$37.62	$4.42	$4.60
Commercial 1"	8,000	$27.10	$54.20	$72.28	$2.96	$75.24	$4.42	$4.60
Commercial 1.5"	12,000	$24.09	$72.27	$108.42	$4.44	$112.86	$4.42	$4.60
Commercial 2"	16,000	$27.10	$108.41	$144.56	$5.92	$150.48	$4.42	$4.60
Commercial 3"	32,000	$18.04	$144.54	$289.12	$11.85	$300.97	$4.42	$4.60
Commercial 4"	64,000	$18.04	$289.08	$578.24	$23.71	$601.95	$3.69	$4.60
Commercial 6"	128,000	$36.12	$1,156.32	$1,156.48	$47.42	$1,203.90	$3.69	$4.60

Summary of annual and semi-annual indexes

Consumer Price Indexes for All Urban Consumers (CPI-U), U.S. city average and selected metropolitan areas, annual average and percent change, 2013-2023 (1982-84=100)

Year	U.S. city average		Philadelphia-Camden-Wilmington, PA-NJ-DE-MD		Washington-Arlington-Alexandria, DC-VA-MD-WV		Baltimore-Columbia-Towson, MD	
	Annual average	Percent change	Annual average	Percent change	Annual average	Percent change	Annual average	Percent change
2013	232.957	1.5	240.900	1.2	-	-	-	-
2014	236.736	1.6	244.050	1.3	-	-	-	-
2015	237.017	0.1	243.858	-0.1	250.664	-	240.662	-
2016	240.007	1.3	245.290	0.6	253.422	1.1	244.039	1.4
2017	245.120	2.1	248.423	1.3	256.221	1.1	248.638	1.9
2018	251.107	2.4	251.563	1.3	261.445	2.0	253.392	1.9
2019	255.657	1.8	256.621	2.0	264.777	1.3	256.887	1.4
2020	258.811	1.2	258.923	0.9	267.157	0.9	259.476	1.0
2021	270.970	4.7	269.371	4.0	277.728	4.0	270.207	4.1
2022	292.655	8.0	290.532	7.9	296.117	6.6	294.853	9.1
2023	304.702	4.1	303.300	4.4	305.317	3.1	306.009	3.8

Consumer Price Indexes for Urban Wage Earners and Clerical Workers (CPI-W), U.S. city average and selected metropolitan areas, annual average and percent change, 2013-2023 (1982-84=100)

Year	U.S. city average		Philadelphia-Camden-Wilmington, PA-NJ-DE-MD		Washington-Arlington-Alexandria, DC-VA-MD-WV		Baltimore-Columbia-Towson, MD	
	Annual average	Percent change	Annual average	Percent change	Annual average	Percent change	Annual average	Percent change
2013	229.324	1.4	241.759	1.1	-	-	-	-
2014	232.771	1.5	245.163	1.4	-	-	-	-
2015	231.810	-0.4	245.185	0.0	246.491	-	239.742	-
2016	234.076	1.0	246.440	0.5	249.076	1.0	242.646	1.2
2017	239.051	2.1	249.635	1.3	252.067	1.2	247.431	2.0
2018	245.146	2.5	252.226	1.0	257.865	2.3	251.938	1.8
2019	249.222	1.7	256.887	1.8	260.554	1.0	255.003	1.2
2020	252.248	1.2	260.058	1.2	263.072	1.0	257.776	1.1
2021	265.510	5.3	270.718	4.1	274.817	4.5	267.371	3.7
2022	287.984	8.5	292.169	7.9	293.500	6.8	290.285	8.6
2023	298.990	3.8	304.235	4.1	301.722	2.8	301.283	3.8

Consumer Price Indexes for All Urban Consumers (CPI-U), U.S. city average and selected metropolitan areas, Semiannual average and percent change, 2013-2023 (1982-84=100)

Year	Half	U.S. city average		Philadelphia-Camden-Wilmington, PA-NJ-DE-MD		Washington-Arlington-Alexandria, DC-VA-MD-WV		Baltimore-Columbia-Towson, MD	
		Semi-annual average	12-Month Percent Change	Semi-annual average	12-Month Percent Change	Semi-annual average	12-Month Percent Change	Semi-annual average	12-Month Percent Change